

# TOWN OF PROSPECT

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2016-2017	2017-2018	2017-2018	2017-2018
	BUDGETED	EXPENDED	ADOPTED	EXPENDED	BUDGETED	TO DATE	PROPOSED	RECOMMEND	ADOPTED	
<b>General Government</b>										
<b>Office of the Mayor</b>										
5000-00	\$ 79,907	\$ 79,906	\$ 81,800	\$ 81,799	\$ 83,903	\$ 41,951	\$ 83,903	\$ 83,903	\$ 86,485	
5000-01	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,000	\$ 1,500	\$ 1,500	\$ 1,500	
5000-02	\$ 2,500	\$ 2,494	\$ 2,500	\$ 2,502	\$ 3,000	\$ 687	\$ 3,000	\$ 3,000	\$ 3,000	
5000-03	\$ 50,913	\$ 50,913	\$ 52,185	\$ 52,185	\$ 53,748	\$ 26,874	\$ 55,361	\$ 55,361	\$ 55,361	
5000-04	\$ 35,348	\$ 35,339	\$ 32,685	\$ 34,999	\$ 33,666	\$ 20,996	\$ 34,676	\$ 34,676	\$ 34,676	
5000-05	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,000	\$ 1,800	\$ 1,800	\$ 1,800	
5000-06	\$ 14,982	\$ 14,831	\$ 35,000	\$ 34,999	\$ 36,050	\$ 7,628	\$ 37,132	\$ 37,132	\$ 36,050	
5000-07					\$ 5,000		\$ 10,000	\$ 10,000	\$ 10,000	
<b>TOTAL</b>	<b>\$ 186,950</b>	<b>\$ 186,783</b>	<b>\$ 207,470</b>	<b>\$ 209,784</b>	<b>\$ 218,667</b>	<b>\$ 100,136</b>	<b>\$ 227,372</b>	<b>\$ 227,372</b>	<b>\$ 228,872</b>	
<b>Probate Court</b>										
5050-00	\$ 2,750	\$ 2,750	\$ 3,500	\$ 2,513	\$ 3,500	\$	\$ 4,500	\$ 4,500	\$ 4,500	
<b>TOTAL</b>	<b>\$ 2,750</b>	<b>\$ 2,750</b>	<b>\$ 3,500</b>	<b>\$ 2,513</b>	<b>\$ 3,500</b>	<b>\$</b>	<b>\$ 4,500</b>	<b>\$ 4,500</b>	<b>\$ 4,500</b>	
<b>Zoning Board of Appeals</b>										
5100-00	\$ 1,500	\$ 875	\$ 1,500	\$ 875	\$ 1,500	\$ 375	\$ 1,500	\$ 1,500	\$ 1,800	
5100-02	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	\$	\$ 25	\$ 25	\$ 25	
5100-03	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$	\$ 400	\$ 400	\$ 400	
<b>TOTAL</b>	<b>\$ 1,725</b>	<b>\$ 875</b>	<b>\$ 1,725</b>	<b>\$ 1,075</b>	<b>\$ 1,725</b>	<b>\$ 375</b>	<b>\$ 1,925</b>	<b>\$ 1,925</b>	<b>\$ 2,225</b>	

# TOWN OF PROSPECT

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2017-2018
	ADOPTED	EXPENDED	ADOPTED	EXPENDED	BUDGETED	TO DATE	PROPOSED	MAYOR RECOM	ADOPTED
<b>Elections &amp; Registrars</b>									
5150-00 Salaries	\$ 22,050	\$ 23,308	\$ 22,992	\$ 23,624	\$ 24,000	\$ 11,812	\$ 24,000	\$ 24,000	\$ 24,000
5150-01 Election Workers	\$ 11,000	\$ 12,926	\$ 13,000	\$ 17,602	\$ 16,000	\$ 10,082	\$ 16,000	\$ 16,000	\$ 16,000
5150-02 Supplies	\$ 850	\$ 695	\$ 800	\$ 572	\$ 900	\$ 764	\$ 2,500	\$ 2,500	\$ 2,500
5150-03 Tabulator Programming	\$ 2,500	\$ 2,930	\$ 3,600	\$ 3,453	\$ 4,500	\$ 1,200	\$ 5,500	\$ 5,500	\$ 5,500
5150-04 Food for Elections	\$ 750	\$ 426	\$ 800	\$ 622	\$ 900	\$ 455	\$ 900	\$ 900	\$ 900
5150-05 Sessions SM	\$ 1,000	\$ 651	\$ 1,000	\$ 1,183	\$ 1,000	\$ 328	\$ 1,000	\$ 1,000	\$ 1,000
5150-06 Voter Canvass SM	\$ 2,700	\$ 2,695	\$ 2,700	\$ 2,700	\$ 2,700	\$ 688	\$ 2,700	\$ 2,700	\$ 2,700
5150-07 Conf. & Training	\$ 4,000	\$ 3,046	\$ 4,250	\$ 2,990	\$ 12,000	\$ 2,736	\$ 7,000	\$ 7,000	\$ 7,000
5150-08 Computer Setup			\$ 1,000		\$ 1,200	\$ 1,101	\$ 1,200	\$ 1,200	\$ 1,200
<b>TOTAL</b>	<b>\$ 44,850</b>	<b>\$ 46,677</b>	<b>\$ 50,142</b>	<b>\$ 52,746</b>	<b>\$ 63,200</b>	<b>\$ 29,166</b>	<b>\$ 60,800</b>	<b>\$ 60,800</b>	<b>\$ 60,800</b>
<b>Auditor</b>									
5200-00 Services	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500		\$ 15,000	\$ 15,000	\$ 15,000
5200-01 GASB-34 FM	\$ 2,000	\$ 1,275	\$ 2,000		\$ 2,000		\$ 2,000	\$ 2,000	\$ 2,000
5200-02 Secondary Disclosure	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,500	\$ 1,000	\$ 1,500	\$ 1,500	\$ 1,500
<b>TOTAL</b>	<b>\$ 12,500</b>	<b>\$ 11,775</b>	<b>\$ 12,500</b>	<b>\$ 10,500</b>	<b>\$ 13,000</b>	<b>\$ 1,000</b>	<b>\$ 18,500</b>	<b>\$ 18,500</b>	<b>\$ 18,500</b>
<b>Assessor</b>									
5250-00 Salary	\$ 42,242	\$ 42,242	\$ 43,300	\$ 43,300	\$ 44,600	\$ 22,300	\$ 45,715	\$ 45,715	\$ 45,715
5250-01 Clerical Assts. 2 FT	\$ 48,472	\$ 48,472	\$ 49,683	\$ 50,528	\$ 51,174	\$ 26,022	\$ 52,454	\$ 52,454	\$ 52,454
5250-02 Supplies	\$ 900	\$ 867	\$ 900	\$ 735	\$ 700	\$ 14	\$ 700	\$ 700	\$ 700
5250-03 Car Expense	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 350	\$ 700	\$ 700	\$ 700
5250-04 Assessor's School	\$ 850		\$ 850		\$ 250		\$ 250	\$ 250	\$ 250
5250-05 Contracted Maintenance	\$ 250		\$ 250		\$ 250		\$ 250	\$ 250	\$ 250
5250-06 Dues	\$ 500	\$ 268	\$ 500	\$ 185	\$ 500	\$ 95	\$ 500	\$ 500	\$ 500
5250-07 Revaluation SM					\$ 20,000		\$ 10,000		
5250-08 Personal Prop. Audit	\$ 1,000		\$ 1,000		\$ 500		\$ 500	\$ 500	\$ 500
5250-09 Field Inspections	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 1,250	\$ 2,563	\$ 2,563	\$ 2,563
<b>TOTAL</b>	<b>\$ 97,414</b>	<b>\$ 95,049</b>	<b>\$ 99,683</b>	<b>\$ 97,948</b>	<b>\$ 121,174</b>	<b>\$ 50,031</b>	<b>\$ 113,632</b>	<b>\$ 103,632</b>	<b>\$ 102,882</b>

# TOWN OF PROSPECT

2014-2015      2014-2015      2015-2016      2015-2016      2016-2017      2016-2017      2017-2018      2017-2018      2017-2018

BUDGETED      EXPENDED      ADOPTED      EXPENDED      BUDGETED      TO DATE      PROPOSED      MAYOR RECOM      ADOPTED

Board of Assessment Appeals

5300-00 Meeting Clerk	\$ 350	\$ 75	\$ 350	\$ 150	\$ 350	\$ 75	\$ 350	\$ 350	\$ 400
5300-01 Mileage									
<b>TOTAL</b>	<b>\$ 350</b>	<b>\$ 75</b>	<b>\$ 350</b>	<b>\$ 150</b>	<b>\$ 350</b>	<b>\$ 75</b>	<b>\$ 350</b>	<b>\$ 350</b>	<b>\$ 400</b>

**Tax Collector: C.C.M.C.**

5350-00 Salary	\$ 49,855	\$ 49,855	\$ 51,430	\$ 51,389	\$ 52,348	\$ 26,174	\$ 54,966	\$ 53,959	\$ 53,959
5350-01 Asst. Tax Collector FT	\$ 36,978	\$ 34,837	\$ 31,260	\$ 31,260	\$ 32,199	\$ 16,100	\$ 33,165	\$ 33,165	\$ 33,165
5350-02 Tax Clerk PT1	\$ 20,833	\$ 16,662	\$ 19,430	\$ 19,190	\$ 20,020	\$ 10,057	\$ 20,623	\$ 20,623	\$ 20,623
5350-03 Supplies	\$ 500	\$ 332	\$ 500	\$ 422	\$ 960	\$	\$ 960	\$ 960	\$ 960
5350-04 Conf. & Dues	\$ 2,000	\$ 1,304	\$ 2,000	\$ 1,217	\$ 2,000	\$ 166	\$ 2,000	\$ 2,000	\$ 2,000
5350-05									
5350-06 Fees	\$ 350	\$ 38	\$ 350	\$ 2,799	\$ 350	\$	\$ 350	\$ 350	\$ 350
5350-07 DMV Fees SM	\$ 2,556	\$ 2,306	\$ 250	\$ 600	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
<b>TOTAL</b>	<b>\$ 113,072</b>	<b>\$ 105,334</b>	<b>\$ 105,220</b>	<b>\$ 106,877</b>	<b>\$ 108,127</b>	<b>\$ 52,747</b>	<b>\$ 112,314</b>	<b>\$ 111,307</b>	<b>\$ 111,307</b>

**Treasurer**

5400-00 Salary	\$ 5,200	\$ 5,200	\$ 8,524	\$ 8,524	\$ 10,000	\$ 4,999	\$ 10,000	\$ 10,000	\$ 10,000
<b>TOTAL</b>	<b>\$ 5,200</b>	<b>\$ 5,200</b>	<b>\$ 8,524</b>	<b>\$ 8,524</b>	<b>\$ 10,000</b>	<b>\$ 4,999</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>

**Legal Fees**

5450-00 Legal Fees	\$ 85,000	\$ 111,104	\$ 85,000	\$ 169,154	\$ 85,000	\$ 36,433	\$ 85,000	\$ 85,000	\$ 85,000
<b>TOTAL</b>	<b>\$ 85,000</b>	<b>\$ 111,104</b>	<b>\$ 85,000</b>	<b>\$ 169,154</b>	<b>\$ 85,000</b>	<b>\$ 36,433</b>	<b>\$ 85,000</b>	<b>\$ 85,000</b>	<b>\$ 85,000</b>

# TOWN OF PROSPECT

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2017-2018	
	BUDGETED	EXPENDED	ADOPTED	EXPENDED	BUDGETED	TO DATE	PROPOSED	MAYOR RECOM	ADOPTED	
<b>Town Clerk</b>										
5500-00	Town Clerk Salary	\$ 49,855	\$ 49,803	\$ 51,102	\$ 51,102	\$ 52,348	\$ 26,174	\$ 54,966	\$ 53,657	\$ 53,657
5500-01	Asst. Town Clerk FT	\$ 29,813	\$ 29,813	\$ 30,559	\$ 30,559	\$ 31,515	\$ 15,757	\$ 32,461	\$ 32,461	\$ 32,461
5500-02	Clerical Asst. PT	\$ 16,480	\$ 16,238	\$ 9,500	\$ 12,743	\$ 14,250	\$ 7,034	\$ 14,250	\$ 14,250	\$ 14,250
5500-03	Vital Statistics	\$ 250	\$ 204	\$ 250	\$ 204					
5500-04	Supplies	\$ 850	\$ 614	\$ 850	\$ 808	\$ 850	\$ 246	\$ 850	\$ 850	\$ 850
5500-05										
5500-06	Conf. & Dues	\$ 250	\$ 205	\$ 250	\$ 225	\$ 250		\$ 250	\$ 250	\$ 250
5500-07	Exam. Of Records SM	\$ 1,260	\$ 262	\$ 1,250		\$ 1,250		\$ 1,250	\$ 1,250	\$ 1,250
5500-08	Records Management	\$ 11,000	\$ 9,788	\$ 11,000	\$ 8,517	\$ 11,000	\$ 3,213	\$ 11,000	\$ 11,000	\$ 11,000
	<b>TOTAL</b>	\$ 109,758	\$ 106,927	\$ 104,761	\$ 104,158	\$ 111,463	\$ 52,424	\$ 115,027	\$ 113,718	\$ 113,718
5550-00	Refunds	\$ 25,000	\$ 31,974							\$ -
	<b>TOTAL</b>	\$ 25,000	\$ 31,974	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Planning &amp; Zoning Commission</b>										
5600-00	Engineer	\$ 5,000	\$ 733	\$ 2,500	\$ 695	\$ 2,500	\$ 850	\$ 2,500	\$ 2,500	\$ 2,500
5600-01	Meeting Clerk	\$ 200	\$ 4,025	\$ 4,800	\$ 3,675	\$ 4,800	\$ 1,750	\$ 4,800	\$ 4,800	\$ 4,800
5600-02	Supplies	\$ 250	\$ 200	\$ 200	\$ 177	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
5600-03	Meetings & Seminars		\$ 230	\$ 450	\$ 360	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450
5600-04	Review Plan Dev&PZRegs									
	<b>TOTAL</b>	\$ 7,950	\$ 7,950	\$ 7,950	\$ 4,907	\$ 7,950	\$ 2,600	\$ 7,950	\$ 7,950	\$ 7,950

**TOWN OF PROSPECT**

	2014-2015 BUDGETED	2014-2015 EXPENDED	2015-2016 ADOPTED	2015-2016 EXPENDED	2016-2017 BUDGETED	2016-2017 TO DATE	2017-2018 PROPOSED	2017-2018 MAYOR RECOM	2017-2018 ADOPTED
<b>LAND ACQUISITION</b>									
5650-00 Land Acquisition			\$ 7,500	\$ 7,485	\$ 7,500		\$ 7,500		
<b>TOTAL</b>			\$ 7,500	\$ 7,485	\$ 7,500		\$ 7,500		\$ -
<b>Advertising &amp; Printing</b>									
5700-00 Legal Notices SM	\$ 18,000	\$ 18,917	\$ 18,000	\$ 22,497	\$ 18,000	\$ 28,057	\$ 18,000	\$ 18,000	\$ 18,000
5700-01									
5700-02 Election Material	\$ 3,600	\$ 3,090	\$ 4,450	\$ 4,475	\$ 4,850	\$ 2,305	\$ 4,850	\$ 4,850	\$ 4,850
<b>TOTAL</b>	\$ 21,600	\$ 22,007	\$ 22,450	\$ 26,972	\$ 22,850	\$ 30,362	\$ 22,850	\$ 22,850	\$ 22,850
<b>Social Security</b>									
5750-00 Town Share	\$ 170,000	\$ 214,962	\$ 175,000	\$ 226,324	\$ 175,000	\$ 100,756	\$ 219,433	\$ 219,433	\$ 220,668
5750-01 Police Overtime						\$ 13,382		\$ 2,000	
<b>TOTAL</b>	\$ 170,000	\$ 214,962	\$ 175,000	\$ 226,324	\$ 175,000	\$ 114,138	\$ 219,433	\$ 221,433	\$ 220,668
<b>Auto Process of Records</b>									
5800-00 Contracts	\$ 50,000	\$ 48,148	\$ 50,000	\$ 54,713	\$ 55,000	\$ 52,077	\$ 60,000	\$ 60,000	\$ 60,000
5800-01 Technology Updates	\$ 7,500	\$ 29,272	\$ 7,500	\$ 7,450	\$ 10,000	\$ 2,325	\$ 12,500	\$ 10,000	\$ 10,000
<b>TOTAL</b>	\$ 57,500	\$ 76,020	\$ 57,500	\$ 62,163	\$ 65,000	\$ 54,402	\$ 72,500	\$ 70,000	\$ 70,000

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	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2017-2018
	ADOPTED	EXPENDED	ADOPTED	EXPENDED	BUDGETED	TO DATE	PROPOSED	MAYOR RECOM	ADOPTED
<b>Building Department</b>									
5850-00	\$ 30,321	\$ 30,321	\$ 31,080	\$ 31,080	\$ 32,013	\$ 16,006	\$ 33,100	\$ 33,100	\$ 33,100
5850-01	\$ 10,585	\$ 10,585	\$ 10,850	\$ 10,850	\$ 11,176	\$ 5,588	\$ 11,500	\$ 11,500	\$ 11,500
5850-02	\$ 3,100	\$ 1,636	\$ 3,100	\$ 1,179	\$ 5,000	\$ 898	\$ 5,000	\$ 5,000	\$ 2,500
5850-03	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ 1,350	\$ 2,700	\$ 2,700	\$ 2,700
5850-04	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,000	\$ 2,000	\$ 2,000	\$ 2,000
5850-05	\$ 17,594	\$ 14,494	\$ 16,640	\$ 15,471	\$ 16,640	\$ 6,559	\$ 18,000	\$ 18,000	\$ 15,000
5850-06	\$ 7,408	\$ 7,406	\$ 7,670	\$ 7,591	\$ 7,901	\$ 3,950	\$ 8,170	\$ 8,170	\$ 8,170
5850-07	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,000	\$ 2,000	\$ 2,000	\$ 2,000
<b>TOTAL</b>	<b>\$ 75,708</b>	<b>\$ 71,142</b>	<b>\$ 76,040</b>	<b>\$ 72,781</b>	<b>\$ 79,430</b>	<b>\$ 36,351</b>	<b>\$ 82,470</b>	<b>\$ 82,470</b>	<b>\$ 76,970</b>
<b>Water Pollution Authority</b>									
5900-00	\$ 1,680	\$ 1,400	\$ 1,680	\$ 1,260	\$ 1,680	\$ 560	\$ 1,680	\$ 1,680	\$ 1,920
5900-01	\$ 125,907	\$ 123,175	\$ 127,672	\$ 128,118	\$ 126,616	\$ 44,882	\$ 137,173	\$ 137,173	\$ 137,173
5900-02									
5900-03	\$ 900		\$ 900		\$ 900		\$ 900	\$ 900	\$ 660
5900-04	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,180	\$ 3,000	\$ 6,365	\$ 6,365	\$ 6,365
5900-05	\$ 250		\$ 250		\$ 250		\$ 250	\$ 250	\$ 250
5900-06	\$ 1,000		\$ 1,000	\$ 390	\$ 1,000	\$ 195	\$ 1,000	\$ 1,000	\$ 1,000
<b>TOTAL</b>	<b>\$ 135,737</b>	<b>\$ 130,575</b>	<b>\$ 137,502</b>	<b>\$ 135,768</b>	<b>\$ 136,626</b>	<b>\$ 48,637</b>	<b>\$ 147,368</b>	<b>\$ 147,368</b>	<b>\$ 147,368</b>
<b>Municipal Organizational Fees</b>									
5950-00	\$ 4,016	\$ 4,016	\$ 3,414	\$ 3,414	\$ 3,414	\$ 3,414	\$ 3,414	\$ 3,414	\$ 3,414
5950-01	\$ 5,700	\$ 5,471	\$ 5,700	\$ 5,471	\$ 5,700	\$ 5,471	\$ 5,700	\$ 5,700	\$ 5,700
5950-02								\$ 825	\$ 825
<b>TOTAL</b>	<b>\$ 9,716</b>	<b>\$ 9,487</b>	<b>\$ 9,114</b>	<b>\$ 8,885</b>	<b>\$ 9,114</b>	<b>\$ 8,885</b>	<b>\$ 9,114</b>	<b>\$ 9,939</b>	<b>\$ 9,939</b>

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	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2017-2018
	ADOPTED	EXPENDED	ADOPTED	EXPENDED	BUDGETED	TO DATE	PROPOSED	MAYOR RECOM	ADOPTED
<b>Town Council</b>									
6050-00 Salaries	\$ 2,700	\$ 1,881	\$ 2,700	\$ 2,700	\$ 2,700	\$ 1,350	\$	\$ 2,700	\$ 7,762
6050-01 Meeting Clerk	\$ 3,600	\$ 4,425	\$ 3,600	\$ 6,975	\$ 3,600	\$ 3,346	\$	\$ 3,600	\$ 3,600
6050-02 Clerk Spec. Mtg.	\$ 250	\$ 250	\$ 250	\$ 150	\$ 1,000		\$	\$ 1,000	\$ 3,000
6050-03 Supplies	\$ 50	\$ 44	\$ 50	\$	\$ 50		\$	\$ 2,000	\$ 2,000
6050-04 SubCommittee Clerk									
<b>TOTAL</b>	<b>\$ 6,600</b>	<b>\$ 6,600</b>	<b>\$ 6,600</b>	<b>\$ 9,825</b>	<b>\$ 7,350</b>	<b>\$ 4,696</b>	<b>\$ -</b>	<b>\$ 9,300</b>	<b>\$ 16,362</b>
<b>Town Buildings</b>									
6100-00 Maintenance PT2	\$ 35,000	\$ 21,988	\$ 49,000	\$ 89,193	\$ 56,000	\$ 26,695	\$ 57,600	\$ 57,600	\$ 29,500
6100-01 Electricity 25 Meters	\$ 87,000	\$ 75,432	\$ 87,000	\$ 86,375	\$ 84,000	\$ 42,932	\$ 84,000	\$ 84,000	\$ 84,000
6100-02 Telephones	\$ 47,000	\$ 38,493	\$ 47,000	\$ 37,881	\$ 40,000	\$ 17,919	\$ 40,000	\$ 40,000	\$ 40,000
6100-03 Heating	\$ 96,000	\$ 119,738	\$ 65,000	\$ 75,689	\$ 60,000	\$ 46,442	\$ 65,000	\$ 65,000	\$ 65,000
6100-04 Repairs & Supplies	\$ 95,000	\$ 123,892	\$ 105,000	\$ 116,432	\$ 120,000	\$ 43,913	\$ 130,000	\$ 125,000	\$ 125,000
6100-05 Water 10 Meters	\$ 12,000	\$ 18,942	\$ 13,000	\$ 20,110	\$ 13,000	\$ 8,772	\$ 15,000	\$ 15,000	\$ 15,000
6100-06 Painting & Carpet	\$ 4,000	\$ 4,000	\$ 4,000	\$ 3,050	\$ 5,000	\$ 4,500	\$ 7,500	\$ 6,000	\$ 6,000
6100-07 Cont. Maintenance	\$ 51,000	\$ 66,369	\$ 54,000	\$ 51,876	\$ 57,000	\$ 42,416	\$ 62,000	\$ 62,000	\$ 68,480
6100-08 Energy Upgrades									
<b>TOTAL</b>	<b>\$ 427,000</b>	<b>\$ 468,854</b>	<b>\$ 424,000</b>	<b>\$ 480,606</b>	<b>\$ 435,000</b>	<b>\$ 233,589</b>	<b>\$ 461,100</b>	<b>\$ 454,600</b>	<b>\$ 432,980</b>
<b>Unemploy. Comp. Tax</b>									
6150-00 Tax	\$ 2,500	\$ 2,162	\$ 2,500	\$ 6,857	\$ 15,000	\$ 1,138	\$ 10,000	\$ 10,000	\$ 10,000
<b>TOTAL</b>	<b>\$ 2,500</b>	<b>\$ 2,162</b>	<b>\$ 2,500</b>	<b>\$ 6,857</b>	<b>\$ 15,000</b>	<b>\$ 1,138</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>

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	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2017-2018	
	ADOPTED	EXPENDED	ADOPTED	EXPENDED	BUDGETED	TO DATE	PROPOSED	MAYOR RECOM	ADOPTED	
<b>Benefits Town Employees</b>										
6200-00	Vacation & Holiday	\$ 7,500	\$ 958	\$ 7,500	\$ 8,086	\$ 7,500	\$ 1,814	\$ 7,500	\$ 7,500	\$ 7,500
6200-01	Medical Benefits	\$ 590,000	\$ 531,395	\$ 620,000	\$ 481,246	\$ 480,000	\$ 236,928	\$ 580,000	\$ 580,000	\$ 505,805
6200-02	Pension 8%	\$ 60,000	\$ 59,732	\$ 60,000	\$ 60,623	\$ 65,000	\$	\$ 65,000	\$ 65,000	\$ 65,000
6200-03	Pension Fees	\$ 2,000	\$ 3,030	\$ 2,000	\$ 3,837	\$ 2,000	\$ 1,011	\$ 2,000	\$ 2,000	\$ 2,000
6200-04	MERFB (Union Emp)	\$ 51,970	\$ 66,021	\$ 54,000	\$ 48,927	\$ 56,000	\$ 24,517	\$ 57,680	\$ 65,000	\$ 65,000
6200-05	30 Year Payment	\$ 7,093	\$ 8,133							
6200-06	Dental								\$ 37,000	\$ 19,740
6200-07	Supplemental					\$ 18,000	\$ 9,211	\$ 18,000	\$ 18,000	\$ 18,000
6200-08	In Lieu of Benefits							\$	\$ 10,500	\$ 7,500
6200-09	Life & Disability							\$	\$ 18,380	\$ 18,380
	<b>TOTAL</b>	\$ 718,563	\$ 669,269	\$ 743,500	\$ 602,719	\$ 628,500	\$ 273,481	\$ 730,180	\$ 803,380	\$ 708,925
<b>Postage</b>										
6250-00	Postage Meter	\$ 20,000	\$ 20,000	\$ 20,000	\$ 19,934	\$ 20,000	\$ 9,924	\$ 20,000	\$ 20,000	\$ 20,000
	<b>TOTAL</b>	\$ 20,000	\$ 20,000	\$ 20,000	\$ 19,934	\$ 20,000	\$ 9,924	\$ 20,000	\$ 20,000	\$ 20,000
<b>Anti-Blight Commission</b>										
6300-00	Clerk	\$	\$ 255	\$ 1,500	\$ 1,190	\$ 1,500	\$ 425	\$ 1,250	\$ 1,250	\$ 1,250
6300-01	Expenses	\$	\$	\$ 2,000	\$	\$ 1,000	\$	\$ 750	\$ 750	\$ 750
	<b>TOTAL</b>	\$	\$ 255	\$ 3,500	\$ 1,190	\$ 2,500	\$ 425	\$ 2,000	\$ 2,000	\$ 2,000
<b>Conservation Commission</b>										
6350-01	Conf & Dues	\$ 150	\$ 105	\$ 100	\$ 40	\$ 300	\$	\$ 150	\$ 150	\$ 150
6350-02	Meeting Clerk									
6350-03	Books									
	<b>TOTAL</b>	\$ 150	\$ 105	\$ 100	\$ 40	\$ 300	\$ -	\$ 150	\$ 150	\$ 150



# TOWN OF PROSPECT

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2017-2018	2017-2018
	ADOPTED	EXPENDED	ADOPTED	EXPENDED	BUDGETED	TO DATE	PROPOSED	MAYOR RECOM	ADOPTED	
<b>Inland-Wetlands</b>										
6400-00 Meeting Clerk	\$ 2,550	\$ 2,425	\$ 2,550	\$ 1,540	\$ 2,450	\$ 1,400	\$ 2,450	\$ 2,450	\$ 2,450	\$ 2,450
6400-01 Supplies	\$ 175	\$ 19	\$ 175	\$	\$ 175	\$	\$ 175	\$ 175	\$ 175	\$ 175
6400-02 Conferences	\$ 200	\$	\$ 200	\$ 160	\$ 400	\$ 150	\$ 400	\$ 400	\$ 400	\$ 400
6400-03 Engineering	\$ 1,000	\$	\$ 1,000	\$ 80	\$ 1,000	\$	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
<b>TOTAL</b>	<b>\$ 3,925</b>	<b>\$ 2,444</b>	<b>\$ 3,925</b>	<b>\$ 1,780</b>	<b>\$ 4,025</b>	<b>\$ 1,550</b>	<b>\$ 4,025</b>	<b>\$ 4,025</b>	<b>\$ 4,025</b>	<b>\$ 4,025</b>
<b>Land Use Inspector</b>										
6450-00 Land Use Inspector	\$ 67,007	\$ 60,541	\$ 55,000	\$ 54,999	\$ 60,650	\$ 30,325	\$ 63,650	\$ 62,470	\$ 63,650	\$ 63,650
6450-01 Car Expense	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 600	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
6450-02 Clerk	\$ 29,807	\$ 26,026	\$ 26,159	\$ 26,259	\$ 29,009	\$ 14,504	\$ 29,880	\$ 29,880	\$ 29,880	\$ 29,880
6450-03 Conferences	\$ 100	\$	\$ 400	\$ 150	\$ 400	\$ 50	\$ 400	\$ 400	\$ 400	\$ 400
6450-04 GIS	\$ 7,000	\$ 3,825	\$ 7,000	\$ 4,957	\$ 7,000	\$ 3,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
6450-05										
<b>TOTAL</b>	<b>\$ 105,114</b>	<b>\$ 91,592</b>	<b>\$ 89,759</b>	<b>\$ 87,565</b>	<b>\$ 98,259</b>	<b>\$ 48,479</b>	<b>\$ 102,930</b>	<b>\$ 101,750</b>	<b>\$ 102,930</b>	<b>\$ 102,930</b>
<b>Historic Preservation</b>										
6550-00 Hotchkiss House	\$ 2,000	\$ 1,799	\$ 2,000	\$ 2,000	\$ 4,300	\$	\$ 4,300	\$ 4,300	\$ 4,300	\$ 4,300
6550-01 Meeting Place	\$ 1,000	\$	\$ 1,000	\$ 3,750	\$ 1,000	\$	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
6550-02 Center School	\$ 2,000	\$ 2,938	\$ 2,300	\$	\$	\$	\$	\$	\$	\$
<b>TOTAL</b>	<b>\$ 5,000</b>	<b>\$ 4,737</b>	<b>\$ 5,300</b>	<b>\$ 5,750</b>	<b>\$ 5,300</b>	<b>\$ -</b>	<b>\$ 5,300</b>	<b>\$ 5,300</b>	<b>\$ 5,300</b>	<b>\$ 5,300</b>

# TOWN OF PROSPECT

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2017-2018	2017-2018
	ADOPTED	EXPENDED	ADOPTED	EXPENDED	BUDGETED	TO DATE	PROPOSED	MAYOR RECOM	ADOPTED	
<b>PUBLIC SAFETY</b>										
<b>Fire Protection</b>										
6600-00 Vol. Fire Dept.	\$ 310,150	\$ 310,150	\$ 315,550	\$ 315,545	\$ 358,110	\$ 179,055	\$ 390,789	\$ 390,789	\$ 395,789	
6600-01 Response Reimbursement	\$ 33,600	\$ 23,752	\$ 30,000	\$ 28,978	\$ 30,000	\$ 13,650	\$ 32,000	\$ 32,000	\$ 32,000	
<b>TOTAL</b>	<b>\$ 343,750</b>	<b>\$ 333,902</b>	<b>\$ 345,550</b>	<b>\$ 344,523</b>	<b>\$ 388,110</b>	<b>\$ 192,705</b>	<b>\$ 422,789</b>	<b>\$ 422,789</b>	<b>\$ 427,789</b>	
<b>Fire Marshal</b>										
6650-00 Salary	\$ 32,000	\$ 32,000	\$ 32,800	\$ 32,800	\$ 33,784	\$ 16,892	\$ 34,797	\$ 33,797	\$ 34,797	
6650-01 Car Repairs	\$ 1,000	\$ 770	\$ 1,000	\$ 400	\$ 1,000	\$ 926	\$ 1,000	\$ 1,000	\$ 1,000	
6650-02 Supplies	\$ 600	\$ 243	\$ 600	\$ 319	\$ 600	\$ 96	\$ 600	\$ 600	\$ 600	
6650-03 Seminars	\$ 600	\$ 500	\$ 800	\$ 500	\$ 700		\$ 700	\$ 700	\$ 700	
6650-04 Equipment	\$ 200	\$ 64	\$ 200	\$ 200	\$ 250		\$ 250	\$ 250	\$ 250	
6650-05 Uniforms	\$ 300	\$ 287	\$ 300	\$ 138	\$ 300		\$ 300	\$ 300	\$ 300	
6650-06 NFC Sub Service	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,645	\$ 1,800	\$ 486	\$ 2,500	\$ 2,500	\$ 2,500	
6650-07 Deputy Salary	\$ 4,949	\$ 1,911	\$ 2,500	\$ 2,476	\$ 4,000	\$ 2,000	\$ 4,000	\$ 4,000	\$ 4,000	
6650-08 Mileage	\$ 300	\$ 120	\$ 300	\$ 325	\$ 300		\$ 300	\$ 300	\$ 300	
6650-09 Clerical Asst. PT 1	\$ 10,835	\$ 9,450	\$ 11,160	\$ 8,996	\$ 11,500	\$ 4,315	\$ 11,845	\$ 11,845	\$ 12,004	
<b>TOTAL</b>	<b>\$ 52,584</b>	<b>\$ 47,145</b>	<b>\$ 51,460</b>	<b>\$ 47,599</b>	<b>\$ 54,234</b>	<b>\$ 24,715</b>	<b>\$ 56,292</b>	<b>\$ 55,292</b>	<b>\$ 56,451</b>	

# TOWN OF PROSPECT

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2017-2018
	ADOPTED	EXPENDED	ADOPTED	EXPENDED	BUDGETED	TO DATE	PROPOSED	MAYOR RECOM	ADOPTED
<b>Police</b>									
6700-00 Officers	\$ 512,320	\$ 824,926	\$ 540,904	\$ 964,963	\$ 575,000	\$ 303,622	\$ 600,000	\$ 600,000	\$ 600,000
6700-01 Resident Trooper Program	\$ 123,983	\$ 123,983	\$ 145,000	\$ 159,100	\$ 162,757		\$ 168,528	\$ 173,542	\$ 173,542
6700-02 Fleet Gas & Repair	\$ 58,240	\$ 42,139	\$ 47,500	\$ 32,685	\$ 50,000	\$ 13,275	\$ 58,000	\$ 52,000	\$ 52,000
6700-03 Supplies	\$ 13,000	\$ 14,412	\$ 13,000	\$ 14,597	\$ 13,000	\$ 9,323	\$ 15,000	\$ 15,000	\$ 15,000
6700-04 Clerical Assistant PT 1	\$ 12,384	\$ 9,203	\$ 12,693	\$ 10,117	\$ 13,074	\$ 5,481	\$ 13,466	\$ 13,467	\$ 13,467
6700-05 Training	\$ 25,000	\$ 31,397	\$ 20,000	\$ 9,134	\$ 25,000	\$ 4,764	\$ 30,000	\$ 25,000	\$ 25,000
6700-06 Computer Supplies	\$ 11,000	\$ 5,467	\$ 13,000	\$ 4,501	\$ 15,000	\$ 1,500	\$ 17,000	\$ 17,000	\$ 12,000
6700-07 Taser Replacement									
6700-08 Office Manager	\$ 35,810	\$ 35,802	\$ 36,691	\$ 36,691	\$ 37,798	\$ 18,892	\$ 38,922	\$ 38,922	\$ 38,922
6700-09 Overtime						\$ 169,424		\$ 5,000	
<b>TOTAL</b>	<b>\$ 791,737</b>	<b>\$ 1,087,329</b>	<b>\$ 828,788</b>	<b>\$ 1,231,788</b>	<b>\$ 891,629</b>	<b>\$ 526,281</b>	<b>\$ 940,916</b>	<b>\$ 939,931</b>	<b>\$ 929,931</b>
<b>Insurance</b>									
6750-00 Liability	\$ 132,815	\$ 124,583	\$ 137,662	\$ 138,412	\$ 139,662	\$ 79,322	\$ 148,675	\$ 148,675	\$ 148,675
6750-01 Workers Comp	\$ 123,000	\$ 128,052	\$ 123,000	\$ 121,028	\$ 134,000	\$ 65,348	\$ 148,500	\$ 148,500	\$ 148,500
<b>TOTAL</b>	<b>\$ 255,815</b>	<b>\$ 252,635</b>	<b>\$ 260,662</b>	<b>\$ 259,440</b>	<b>\$ 273,662</b>	<b>\$ 144,670</b>	<b>\$ 297,175</b>	<b>\$ 297,175</b>	<b>\$ 297,175</b>
<b>Emergency Management</b>									
6800-00 Equipment	\$ 500	\$ 372	\$ 500	\$ 1,838	\$ 500		\$ 1,000	\$ 500	\$ 500
6800-01 Code Red	\$ 7,130	\$ 7,130	\$ 7,130	\$ 7,130	\$ 7,130		\$ 7,130	\$ 7,130	\$ 7,130
6800-02 Cert Training	\$ 1,000	\$ 450	\$ 1,000	\$ 1,000	\$ 1,000	\$ 200	\$ 1,000	\$ 1,000	\$ 1,000
6800-03 Clerk	\$ 780	\$ 195	\$ 780	\$	\$ 1,000		\$ 1,000	\$ 1,000	\$ 1,000
<b>TOTAL</b>	<b>\$ 9,410</b>	<b>\$ 8,147</b>	<b>\$ 9,410</b>	<b>\$ 9,968</b>	<b>\$ 9,630</b>	<b>\$ 200</b>	<b>\$ 10,130</b>	<b>\$ 9,630</b>	<b>\$ 9,630</b>

# TOWN OF PROSPECT

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2016-2017	2017-2018	2017-2018	2017-2018	2017-2018
	ADOPTED	EXPENDED	ADOPTED	EXPENDED	BUDGETED	TO DATE	PROPOSED	MAYOR RECOM	ADOPTED		
<b>Household Hazardous Waste</b>											
6850-00			\$ 15,000	\$ 15,000					\$	\$ 22,000	
			\$ 15,000	\$ 15,000					\$	\$ 22,000	
<b>TOTAL</b>											
<b>911 Service</b>											
6900-00	\$ 58,356	\$ 58,356	\$ 62,861	\$ 62,861	\$ 63,200	\$ 31,600	\$ 65,388	\$ 65,388	\$	\$ 65,388	
6900-01											
6900-02											
<b>TOTAL</b>	\$ 58,356	\$ 58,356	\$ 62,861	\$ 62,861	\$ 63,200	\$ 31,600	\$ 65,388	\$ 65,388	\$	\$ 65,388	
<b>Solid Waste</b>											
6950-00	\$ 15,500	\$ 12,993	\$ 15,500	\$ 12,184	\$ 21,000	\$ 6,052	\$ 21,630	\$ 21,630	\$	\$ 21,630	
6950-01	\$ 47,800	\$ 46,703	\$ 50,500	\$ 36,931							
6950-02	\$ 12,000	\$ 8,449	\$ 12,000	\$ 12,240	\$ 12,000	\$ 4,672	\$ 12,000	\$ 12,000	\$	\$ 12,000	
6950-03	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,001	\$ 4,000		\$ 4,000	\$ 4,000	\$	\$ 4,000	
6950-04	\$ 95,000	\$ 83,265	\$ 95,000	\$ 90,437	\$ 95,000	\$ 30,431	\$ 95,000	\$ 95,000	\$	\$ 95,000	
6950-05	\$ 4,000	\$ 2,512	\$ 4,000	\$ 4,000	\$ 4,000	\$ 850	\$ 4,000	\$ 4,000	\$	\$ 4,000	
6950-06	\$ 235,200	\$ 223,758	\$ 235,200	\$ 201,889	\$ 235,200	\$ 82,857	\$ 230,000	\$ 230,000	\$	\$ 230,000	
6950-07	\$ 92,000	\$ 71,519	\$ 95,000	\$ 89,145	\$ 95,000	\$ 32,006	\$ 95,000	\$ 95,000	\$	\$ 95,000	
6950-08											
6950-09	\$ 7,000	\$ 6,325	\$ 7,000	\$ 5,463	\$ 14,000	\$ 8,000	\$ 14,000	\$ 14,000	\$	\$ 14,000	
6950-10	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 5,000	\$ 12,000	\$ 12,000	\$	\$ 12,000	
6950-11							\$ 3,220	\$ 3,220	\$	\$ 3,220	
<b>TOTAL</b>	\$ 524,500	\$ 471,524	\$ 530,200	\$ 468,290	\$ 492,200	\$ 169,868	\$ 490,850	\$ 490,850	\$	\$ 490,850	

# TOWN OF PROSPECT

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2017-2018
	ADOPTED	EXPENDED	ADOPTED	EXPENDED	BUDGETED	TO DATE	PROPOSED	MAYOR RECOM	ADOPTED
<b>Public Works</b>									
<b>Town Roads</b>									
7000-00 Labor PWE	\$ 88,911	\$ 94,779	\$ 91,134	\$ 86,974	\$ 9,000	\$ 3,587	\$ 9,000	\$ 9,000	\$ 9,000
7000-01 Materials	\$ 9,000	\$ 3,677	\$ 9,000	\$ 27,033	\$ 4,500	\$ 1,608	\$ 4,500	\$ 4,500	\$ 4,500
7000-02 Signs	\$ 4,500	\$ 4,378	\$ 4,500	\$ 4,076	\$ 20,000	\$ 32,433	\$ 25,000	\$ 25,000	\$ 25,000
7000-03 Tree Trimming	\$ 22,000	\$ 22,000	\$ 16,000	\$ 79,947	\$ 9,000	\$ 8,369	\$ 11,000	\$ 9,000	\$ 9,000
7000-04 Center Line	\$ 9,000	\$ 8,970	\$ 9,000	\$ 9,709	\$ 24,684		\$ 25,000	\$ 24,094	\$ 24,094
7000-05 Sweeping	\$ 24,648	\$ 24,648	\$ 24,684	\$ 24,684	\$ 95,750	\$ 47,875	\$ 98,622	\$ 98,622	\$ 98,622
7000-06 Asst. Dir. Public Works	\$ 90,659	\$ 90,658	\$ 92,926	\$ 92,926	\$ 5,500	\$ 5,012	\$ 10,000	\$ 10,000	\$ 10,000
7000-07 Catch Basin Cleaning SM	\$ 5,500	\$ 5,500	\$ 5,500	\$ 4,329			\$ 2,500	\$ 2,500	\$ 2,500
7000-08 Storm Water SM									
<b>TOTAL</b>	<b>\$ 254,218</b>	<b>\$ 274,411</b>	<b>\$ 252,744</b>	<b>\$ 329,678</b>	<b>\$ 168,434</b>	<b>\$ 98,884</b>	<b>\$ 185,622</b>	<b>\$ 182,716</b>	<b>\$ 182,716</b>
<b>Ice &amp; Snow</b>									
7050-00 Salt	\$ 44,000	\$ 53,670	\$ 51,000	\$ 50,076	\$ 51,000	\$ 5,101	\$ 51,000	\$ 61,000	\$ 61,000
7050-01 Plow									
7050-02 Maintenance	\$ 65,000	\$ 81,534	\$ 65,000	\$ 69,240	\$ 70,000	\$ 9,510	\$ 70,000	\$ 70,000	\$ 70,000
7050-03 Supplies/Parts	\$ 55,000	\$ 89,072	\$ 60,000	\$ 47,557	\$ 70,000	\$ 9,151	\$ 70,000	\$ 70,000	\$ 70,000
7050-04 Labor PWE	\$ 365,000	\$ 379,441	\$ 385,000	\$ 265,370	\$ 50,000	\$ 49,980	\$ 55,000	\$ 50,000	\$ 50,000
7050-05 Sand	\$ 45,000	\$ 44,938	\$ 50,000	\$ 49,034					
7050-06 Relief Personnel	\$ 5,000	\$ 23,000	\$ 5,000	\$ 9,763					
7050-07 Contractors	\$ 40,000	\$ 70,865	\$ 45,000	\$ 34,920	\$ 45,000	\$ 4,940	\$ 50,000	\$ 50,000	\$ 50,000
7050-08 Curb Repair	\$ 5,000	\$ 5,000	\$ 5,000	\$ 2,536	\$ 5,000		\$ 5,000	\$ 5,000	\$ 5,000
<b>TOTAL</b>	<b>\$ 624,000</b>	<b>\$ 747,520</b>	<b>\$ 666,000</b>	<b>\$ 528,496</b>	<b>\$ 291,000</b>	<b>\$ 78,682</b>	<b>\$ 301,000</b>	<b>\$ 306,000</b>	<b>\$ 306,000</b>

# TOWN OF PROSPECT

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2017-2018
	ADOPTED	EXPENDED	ADOPTED	EXPENDED	BUDGETED	TO DATE	PROPOSED	MAYOR RECOM	ADOPTED
<b>Street Lighting</b>									
7100-00 Service	\$ 51,000	\$ 50,215	\$ 51,500	\$ 54,102	\$ 51,500	\$ 22,466	\$ 51,500	\$ 51,500	\$ 51,500
<b>TOTAL</b>	<b>\$ 51,000</b>	<b>\$ 50,215</b>	<b>\$ 51,500</b>	<b>\$ 54,102</b>	<b>\$ 51,500</b>	<b>\$ 22,466</b>	<b>\$ 51,500</b>	<b>\$ 51,500</b>	<b>\$ 51,500</b>
<b>Town Trucks</b>									
7150-00 Fleet Maintenance	\$ 100,000	\$ 135,670	\$ 100,000	\$ 129,619	\$ 120,000	\$ 70,142	\$ 120,000	\$ 120,000	\$ 120,000
7150-01 Tires	\$ 20,000	\$ 17,789	\$ 20,000	\$ 19,160	\$ 20,000	\$ 3,284	\$ 20,000	\$ 20,000	\$ 20,000
7150-02 Gasoline	\$ 22,500	\$ 23,691	\$ 17,120	\$ 16,893	\$ 12,240	\$ 584	\$ 15,000	\$ 15,000	\$ 15,000
7150-03 Parts,Supplies,Oils	\$ 65,000	\$ 93,668	\$ 70,000	\$ 83,955	\$ 75,000	\$ 38,619	\$ 75,000	\$ 75,000	\$ 75,000
7150-04 Diesel Fuel	\$ 57,000	\$ 57,316	\$ 46,000	\$ 47,432	\$ 41,000	\$ 34,595	\$ 42,000	\$ 42,000	\$ 42,000
7150-05									
<b>TOTAL</b>	<b>\$ 264,500</b>	<b>\$ 328,134</b>	<b>\$ 253,120</b>	<b>\$ 297,059</b>	<b>\$ 268,240</b>	<b>\$ 147,224</b>	<b>\$ 272,000</b>	<b>\$ 272,000</b>	<b>\$ 272,000</b>
<b>Town Aid Roads</b>									
	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000					
<b>TOTAL</b>	<b>\$ 36,000</b>	<b>\$ 36,000</b>	<b>\$ 36,000</b>	<b>\$ 36,000</b>					
<b>Public Works Labor</b>									
7200-00 Regular Salary					\$ 505,066	\$ 214,437	\$ 520,000	\$ 520,000	\$ 520,229
7200-01 Overtime					\$ 138,703	\$ 33,701	\$ 142,903	\$ 142,903	\$ 142,903
<b>TOTAL</b>					<b>\$ 643,769</b>	<b>\$ 248,138</b>	<b>\$ 662,903</b>	<b>\$ 662,903</b>	<b>\$ 663,132</b>
<b>Road Reconstruction</b>									
7250-00 Reconstruction	\$ 90,000	\$ 114,235	\$ 90,000	\$ 90,000	\$ 90,000	\$ 88,062	\$ 90,000	\$ 90,000	\$ 90,000
7250-01 Overlay Locip SG	\$ 64,423	\$ 64,423	\$ 66,103	\$ 66,103	\$ 64,798	\$ 64,798	\$	\$ 118,796	\$ 118,796
7250-02 Crack Seal									
7250-03 Ultra Heat	\$ 5,000		\$ 5,000	\$ 5,000	\$ 5,000	\$ 3,025	\$ 5,000	\$ 5,000	\$ 5,000
7250-04 Paving	\$ 70,000	\$ 50,765	\$ 70,000	\$ 190,728	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
<b>TOTAL</b>	<b>\$ 229,423</b>	<b>\$ 229,423</b>	<b>\$ 231,103</b>	<b>\$ 351,831</b>	<b>\$ 229,798</b>	<b>\$ 225,886</b>	<b>\$ 165,000</b>	<b>\$ 283,796</b>	<b>\$ 283,796</b>

# TOWN OF PROSPECT

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2017-2018
	ADOPTED	EXPENDED	ADOPTED	EXPENDED	BUDGETED	TO DATE	PROPOSED	MAYOR RECOM	ADOPTED
<b>Town Parks</b>									
7300-00	\$ 67,815	\$ 56,407	\$ 69,510	\$ 66,279					
7300-01	\$ 8,000	\$ 9,993	\$ 8,000	\$ 7,606	\$ 8,000	\$ 5,822	\$ 8,000	\$ 8,000	\$ 8,000
7300-02	\$ 4,000	\$ 9,871	\$ 4,000	\$ 34,356	\$ 4,000	\$ 3,841	\$ 4,000	\$ 4,000	\$ 4,000
7300-03	\$ 4,500	\$ 4,416	\$ 4,500	\$ 4,500	\$ 5,500	\$ 2,108	\$ 5,500	\$ 5,500	\$ 5,500
7300-04	\$ 13,000	\$ 12,635	\$ 13,000	\$ 11,773	\$ 13,000	\$ 12,242	\$ 13,000	\$ 13,000	\$ 13,000
7300-05	\$ 23,270	\$ 23,270	\$ 23,270	\$ 29,060	\$ 31,200	\$ 19,200	\$ 31,200	\$ 31,200	\$ 31,200
7300-06	\$ 5,000	\$ 4,365							
7300-07	\$ 7,500	\$ 3,182	\$ 9,500	\$ 4,204	\$ 9,500	\$	\$ 9,500	\$ 9,500	\$ 9,500
7300-08							\$ 3,000	\$ 3,000	\$ 3,000
	\$ 133,085	\$ 124,139	\$ 131,780	\$ 157,778	\$ 71,200	\$ 43,213	\$ 74,200	\$ 74,200	\$ 74,200
<b>Library</b>									
7350-00	\$ 53,277	\$ 59,277	\$ 54,609	\$ 54,609	\$ 60,248	\$ 30,124	\$ 62,056	\$ 62,056	\$ 62,056
7350-01	\$ 41,828	\$ 40,857	\$ 41,828	\$ 41,808	\$ 45,083	\$ 23,581	\$ 46,436	\$ 46,436	\$ 46,436
7350-02	\$ 78,200	\$ 68,337	\$ 80,200	\$ 68,630	\$ 92,000	\$ 41,806	\$ 98,308	\$ 98,308	\$ 98,308
7350-03	\$ 10,000	\$ 9,569	\$ 10,000	\$ 9,600	\$ 10,500	\$ 3,298	\$ 10,500	\$ 10,500	\$ 10,500
7350-04	\$ 28,580	\$ 34,627	\$ 30,000	\$ 31,929	\$ 30,000	\$ 14,903	\$ 30,000	\$ 30,000	\$ 30,000
7350-05	\$ 21,000	\$ 17,705	\$ 17,000	\$ 8,572	\$ 17,000	\$ 9,211	\$ 19,000	\$ 19,000	\$ 19,000
7350-06	\$ 21,035	\$ 26,214	\$ 22,395	\$ 19,901	\$ 22,395	\$ 9,929	\$ 21,595	\$ 21,595	\$ 21,595
7350-08	\$ 4,700	\$ 4,700	\$ 4,500	\$ -	\$ 4,500	\$	\$ 4,500	\$ 4,500	\$ 4,500
7350-10	\$ 4,500	\$ 4,009	\$ 5,000	\$ 4,947	\$ 5,500	\$ 2,215	\$ 5,500	\$ 5,500	\$ 5,500
7350-11	\$ 5,000	\$ 3,327	\$ 6,000	\$ 6,491	\$ 6,000	\$ 1,465	\$ 6,000	\$ 6,000	\$ 6,000
7350-12	\$ 850	\$ 850	\$ 850	\$ 850	\$ 850	\$ 425	\$ 935	\$ 935	\$ 935
7350-13	\$ 4,170	\$ 1,985	\$ 4,170	\$ 5,835	\$ 4,500	\$ 2,627	\$ 6,560	\$ 6,560	\$ 6,560
7350-14		\$ 2,084							
7350-15	\$ 5,000								
Cap & Nonrecurring Acct.	\$ 278,140	\$ 273,541	\$ 276,552	\$ 253,172	\$ 298,576	\$ 139,584	\$ 311,390	\$ 311,390	\$ 311,390
<b>TOTAL</b>									

# TOWN OF PROSPECT

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2016-2017	2017-2018	2017-2018	2017-2018
	ADOPTED	EXPENDED	ADOPTED	EXPENDED	BUDGETED	TO DATE	PROPOSED	MAYOR RECOM	ADOPTED	
<b>Recreation Department</b>										
7400-00	\$ 5,195	\$ 5,960	\$ 6,195	\$ 6,170	\$ 6,795	\$ 5,615	\$ 7,275	\$ 7,275	\$ 7,275	\$ 7,275
7400-01	\$ 45,350	\$ 43,712	\$ 51,150	\$ 63,189	\$ 56,850	\$ 24,514	\$ 79,900	\$ 79,900	\$ 79,900	\$ 79,800
7400-02	\$ 1,700	\$ 992	\$ 1,700	\$ 1,559	\$ 1,750	\$ 433	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
7400-03	\$ 70,000	\$ 69,221	\$ 70,000	\$ 54,349	\$ 70,000	\$ 70,000	\$ 175,000	\$ 80,000	\$ 80,000	\$ 80,000
7400-04	\$ 9,000	\$ 10,851	\$ 10,000	\$ 4,325	\$ 11,000	\$	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000
7400-05	\$ 1,800	\$ 1,280	\$ 7,800	\$ 7,585	\$ 7,800	\$ 780	\$ 7,800	\$ 7,800	\$ 7,800	\$ 7,800
7400-06	\$ 49,212	\$ 49,211	\$ 50,442	\$ 50,442	\$ 55,957	\$ 27,978	\$ 57,635	\$ 57,635	\$ 57,635	\$ 57,635
7400-07	\$ 1,000	\$ 923	\$ 1,000	\$ 704	\$ 1,000	\$ 844	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
7400-08	\$ 5,600	\$ 4,758	\$ 5,600	\$ 6,328	\$ 10,920	\$ 5,320	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
7400-09	\$ 450	\$ 90	\$ 450	\$ 170	\$ 450	\$	\$ 500	\$ 500	\$ 500	\$ 500
7400-10	\$ 4,100	\$ 925	\$ 3,000	\$ 3,000	\$ 3,000	\$	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
7400-11					\$ 15,000		\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
7400-12							\$ 10,000			
<b>TOTAL</b>	<b>\$ 193,407</b>	<b>\$ 187,923</b>	<b>\$ 207,337</b>	<b>\$ 197,821</b>	<b>\$ 240,522</b>	<b>\$ 135,484</b>	<b>\$ 381,910</b>	<b>\$ 276,910</b>	<b>\$ 276,910</b>	<b>\$ 276,810</b>

## Holiday Observances

7450-00	\$ 3,000	\$ 3,755	\$ 3,000	\$ 4,080	\$ 3,500	\$	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
7450-01	\$ 6,000	\$ 5,929	\$ 6,000	\$ 7,693	\$ 7,000	\$ 7,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
7450-02	\$ 800	\$ 615	\$ 800	\$ 667	\$ 900	\$	\$ 900	\$ 900	\$ 900	\$ 900
7450-03	\$ 5,000	\$ 4,745	\$ 5,000	\$ 3,193	\$ 5,000	\$ 1,100	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
7450-04	\$ 250	\$	\$ 250	\$	\$	\$	\$	\$	\$	\$
<b>TOTAL</b>	<b>\$ 15,050</b>	<b>\$ 15,044</b>	<b>\$ 15,050</b>	<b>\$ 15,633</b>	<b>\$ 16,400</b>	<b>\$ 8,100</b>	<b>\$ 17,900</b>	<b>\$ 17,900</b>	<b>\$ 17,900</b>	<b>\$ 17,900</b>

## Youth-Summer Activities

7500-00	\$ 13,000	\$ 11,927	\$ 13,000	\$ 13,000	\$ 13,000	\$ 12,484	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
7500-01	\$ 9,000	\$ 7,674	\$ 9,000	\$ 8,533	\$ 9,000	\$ 8,818	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
7500-02	\$ 5,000	\$ 4,613	\$ 5,000	\$ 6,184	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
7500-03	\$ 3,000	\$ 3,000	\$ 3,000	\$ 2,450	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
7500-04	\$ 2,500	\$ 2,111	\$ 2,500	\$ 2,415	\$ 2,500	\$ 1,029	\$ 8,600	\$ 8,600	\$ 8,600	\$ 8,600
<b>TOTAL</b>	<b>\$ 32,500</b>	<b>\$ 29,325</b>	<b>\$ 32,500</b>	<b>\$ 32,582</b>	<b>\$ 32,500</b>	<b>\$ 30,331</b>	<b>\$ 41,600</b>	<b>\$ 41,600</b>	<b>\$ 41,600</b>	<b>\$ 41,600</b>



# TOWN OF PROSPECT

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2017-2018
	ADOPTED	EXPENDED	ADOPTED	EXPENDED	BUDGETED	TO DATE	PROPOSED	MAYOR RECOM	ADOPTED
<b>HEALTH</b>									
Health									
7550-00 Chesprocott	\$ 73,761	\$ 73,761	\$ 73,984	\$ 73,983	\$ 84,104	\$ 42,052	\$ 84,242	\$ 84,242	\$ 84,242
7750-01 VNA	\$ 9,000	\$ 8,200	\$ 9,000	\$ 3,720	\$ 9,000	\$ 2,520	\$ 9,000	\$ 9,000	\$ 9,000
7750-02 NW Reg. Mental Health			\$	\$	\$ 1,070	\$ 1,070	\$ 1,070	\$ 1,070	\$ 1,070
<b>TOTAL</b>	<b>\$ 82,761</b>	<b>\$ 81,961</b>	<b>\$ 82,984</b>	<b>\$ 77,703</b>	<b>\$ 94,174</b>	<b>\$ 45,642</b>	<b>\$ 94,312</b>	<b>\$ 94,312</b>	<b>\$ 94,312</b>
<b>Commission on Aging</b>									
7650-01 Meeting Clerk	\$ 416	\$ 300	\$ 416	\$ 50	\$ 100	\$ 100	\$ 103	\$ 416	\$ 416
7650-02 Municipal Agent SM	\$ 1,095	\$ 1,095	\$ 1,500	\$ 1,500	\$ 1,500	\$	\$ 1,545	\$ 1,545	\$ 1,545
7650-03 Senior Director FT	\$ 49,212	\$ 49,211	\$ 50,442	\$ 50,442	\$ 54,959	\$ 27,480	\$ 57,636	\$ 57,636	\$ 57,636
7650-04 Activity Acct.	\$ 36,500	\$ 36,408	\$ 38,500	\$ 36,144	\$ 40,500	\$ 17,992	\$ 45,000	\$ 45,000	\$ 45,000
7650-05 Center Staff (5) PT	\$ 84,504	\$ 97,322	\$ 86,504	\$ 58,620	\$ 100,000	\$ 54,732	\$ 103,000	\$ 103,000	\$ 103,000
7650-06 Maintenance & Fuel Bus	\$ 16,500	\$ 15,764	\$ 14,500	\$ 14,067	\$ 14,500	\$ 5,567	\$ 14,500	\$ 16,000	\$ 16,000
7650-07 Kitchen Plans							\$	\$ 15,000	\$ 5,000
7650-08 Wtby. Transit District	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
7650-09 Mini Bus Driver FT	\$ 28,757	\$ 28,710	\$ 29,475	\$ 38,751	\$ 30,360	\$ 16,023	\$ 31,271	\$ 32,182	\$ 32,182
7650-10 Nutrition	\$ 2,275	\$ 2,064	\$ 2,123	\$ 2,123	\$ 2,335	\$ 2,334	\$ 2,282	\$ 2,282	\$ 2,282
7650-11 Mini Bus									
7650-12 Maintenance Salaries									\$15,600.00
<b>TOTAL</b>	<b>\$ 221,259</b>	<b>\$ 232,874</b>	<b>\$ 225,460</b>	<b>\$ 203,697</b>	<b>\$ 246,254</b>	<b>\$ 126,228</b>	<b>\$ 257,337</b>	<b>\$ 275,061</b>	<b>\$ 280,661</b>

# TOWN OF PROSPECT

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2017-2018	2017-2018
	ADOPTED	EXPENDED	ADOPTED	EXPENDED	BUDGETED	TO DATE	PROPOSED	MAYOR RECOMI	ADOPTED	
<b>Prospect Animal Control</b>										
7700-00	\$ 14,039	\$ 13,931	\$ 14,602	\$ 13,198	\$ 15,040	\$ 6,941	\$ 15,490	\$ 15,491	\$ 15,491	\$ 15,491
7700-01	\$ 4,000	\$ 323	\$ 2,500	\$	\$ 3,000	\$	\$ 4,000	\$ 2,500	\$ 2,500	\$ 2,500
7700-02	\$ 1,000	\$	\$ 1,200	\$	\$ 1,200	\$	\$ 1,500	\$ 1,200	\$ 800	\$ 800
7700-03	\$ 2,000	\$ 1,014	\$ 1,200	\$ 400	\$ 1,500	\$ 454	\$ 2,000	\$ 1,500	\$ 1,500	\$ 500
<b>TOTAL</b>	<b>\$ 21,039</b>	<b>\$ 15,268</b>	<b>\$ 19,502</b>	<b>\$ 13,598</b>	<b>\$ 20,740</b>	<b>\$ 7,395</b>	<b>\$ 22,990</b>	<b>\$ 20,691</b>	<b>\$ 20,691</b>	<b>\$ 19,291</b>
<b>Contingency</b>										
7750-00	\$ 12,000	\$ 8,693	\$ 12,000	\$ 13,928	\$ 12,000	\$ 11,762	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
7750-01	\$ 35,000	\$	\$ 35,000	\$ 2,500	\$ 35,000	\$	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
7750-02	\$	\$	\$ 1,000	\$ 750	\$ 1,000	\$ 350	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
<b>TOTAL</b>	<b>\$ 47,000</b>	<b>\$ 8,693</b>	<b>\$ 48,000</b>	<b>\$ 17,178</b>	<b>\$ 48,000</b>	<b>\$ 12,112</b>	<b>\$ 48,000</b>	<b>\$ 48,000</b>	<b>\$ 48,000</b>	<b>\$ 48,000</b>
<b>Economic Development Commission</b>										
7750-02	\$ 1,600	\$ 45	\$ 1,600	\$ -	\$ 1,600	\$	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
7750-03	\$ 900	\$ 800	\$ 900	\$ 575	\$ 900	\$ 100	\$ 900	\$ 900	\$ 900	\$ 900
<b>TOTAL</b>	<b>\$ 2,500</b>	<b>\$ 845</b>	<b>\$ 2,500</b>	<b>\$ 575</b>	<b>\$ 2,500</b>	<b>\$ 100</b>	<b>\$ 2,500</b>	<b>\$ 2,500</b>	<b>\$ 2,500</b>	<b>\$ 2,500</b>

# TOWN OF PROSPECT

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2016-2017	2017-2018	2017-2018	2017-2018
	ADOPTED	EXPENDED	ADOPTED	EXPENDED	BUDGETED	TO DATE	PROPOSED	MAYOR RECOM	ADOPTED	
<b>DEBT SERVICE</b>										
<b>Interest</b>										
7800-01	\$ 23,100	\$ 23,100	\$ 13,875	\$ 13,875	\$ 4,625	\$ 4,625				
7800-02	\$ 5,900	\$ 5,900	\$ 3,525	\$ 3,525	\$ 1,175	\$ 1,175				
7800-03	\$ 8,457	\$ 8,475	\$ 5,100	\$ 5,100	\$ 1,700	\$ 1,700				
7800-04			\$ 5,734	\$ 5,734	\$ 6,000	\$ 2,875	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
7800-05			\$ 1,390	\$ 1,390	\$ 2,000	\$	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
7800-06					\$ 7,000	\$	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
7800-07						\$	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
<b>TOTAL</b>	<b>\$ 37,457</b>	<b>\$ 37,475</b>	<b>\$ 29,624</b>	<b>\$ 29,624</b>	<b>\$ 22,500</b>	<b>\$ 10,375</b>	<b>\$ 21,000</b>	<b>\$ 21,000</b>	<b>\$ 21,000</b>	<b>\$ 21,000</b>
<b>Principal</b>										
7800-12	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000				
7800-13	\$ 48,000	\$ 48,000	\$ 47,000	\$ 47,000	\$ 47,000	\$ 47,000				
7800-14	\$ 67,000	\$ 67,000	\$ 68,000	\$ 68,000	\$ 68,000	\$ 68,000				
7800-15			\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
7800-16			\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
7800-17			\$ 7,093	\$ 7,093	\$ 7,093	\$ 7,093	\$ 7,093	\$ 7,093	\$ 7,093	\$ 7,093
7800-18					\$ 56,667	\$	\$ 56,667	\$ 56,667	\$ 56,667	\$ 56,667
7800-19					\$ 75,000	\$ 10,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
7800-20						\$	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
7800-21						\$	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
<b>TOTAL</b>	<b>\$ 315,000</b>	<b>\$ 315,000</b>	<b>\$ 427,093</b>	<b>\$ 427,093</b>	<b>\$ 558,760</b>	<b>\$ 437,093</b>	<b>\$ 318,760</b>	<b>\$ 318,760</b>	<b>\$ 318,760</b>	<b>\$ 318,760</b>

# TOWN OF PROSPECT

	2014-2015	2014-2015	2015-2016	2015-2016	2016-2017	2016-2017	2016-2017	2017-2018	2017-2018	2017-2018	2017-2018
	ADOPTED	EXPENDED	ADOPTED	EXPENDED	BUDGETED	TO DATE	PROPOSED	MAYOR RECOM	ADOPTED		
<b>Truck Lease</b>											
7850-00 Tri-axle 06 PWD	\$ 36,879	\$ 36,879	\$ 36,879	\$ 36,879	\$ 36,879	\$ 36,759					
7850-01 Pumper 09 FD	\$ 70,261	\$ 69,988	\$ 70,261	\$ 69,988	\$ 70,261	\$ 69,989	\$ 69,989	\$ 69,989	\$ 69,989	\$ 69,989	\$ 69,989
7850-02 Mower 10 PWD	\$ 27,501	\$ 27,500	\$ 27,500	\$ 27,500							
7850-03 11 PWD											
7850-04 Tanker 14 FD	\$ 60,200	\$ 60,200	\$ 59,370	\$ 59,371	\$ 59,371		\$ 59,371	\$ 59,371	\$ 59,371	\$ 59,371	\$ 59,371
7850-05 Backhoe 14 PWD	\$ 42,600	\$ 42,510	\$ 42,511	\$ 42,510	\$ 42,512	\$ 42,510	\$ 42,512	\$ 42,512	\$ 42,512	\$ 42,512	\$ 42,512
7850-06 Dump Truck 17 PWD											
<b>TOTAL</b>	<b>\$ 237,441</b>	<b>\$ 237,077</b>	<b>\$ 236,521</b>	<b>\$ 236,248</b>	<b>\$ 209,023</b>	<b>\$ 149,258</b>	<b>\$ 171,872</b>	<b>\$ 171,872</b>	<b>\$ 171,872</b>	<b>\$ 171,872</b>	<b>\$ 171,872</b>
<b>Cap &amp; Non-recurring Expense</b>											
7900-00 Transfer			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Open Space</b>											
7950-00											
<b>TOTAL</b>											
<b>Storm Water</b>											
8000-00 Storm Water Report	\$ 1,000		\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
<b>TOTAL</b>	<b>\$ 1,000</b>		<b>\$ -</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>
<b>Scott Road</b>											
8050-00 Phase III	\$ 2,500	\$ 8,000				\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
<b>TOTAL</b>	<b>\$ 2,500</b>	<b>\$ 8,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>

# TOWN OF PROSPECT

	2014-2015 ADOPTED	2014-2015 EXPENDED	2015-2016 ADOPTED	2015-2016 EXPENDED	2016-2017 BUDGETED	2016-2017 TO DATE	2017-2018 PROPOSED	2017-2018 MAYOR RECOM	2017-2018 ADOPTED
<b>Community Center</b>									
9100-01 Maintenance Salaries					\$ 32,580	\$ 6,925	\$ 32,580	\$ 32,500	\$ 31,000
9100-02 Electricity					\$ 25,000	\$ 4,312	\$ 25,000	\$ 25,000	\$ 25,000
9100-03 Telephone					\$ 3,900		\$ 3,900	\$ 3,900	\$ 3,900
9100-04 Heat					\$ 21,480	\$ 20,988	\$ 22,000	\$ 22,000	\$ 22,000
9100-05 Water					\$ 2,808	\$ 154	\$ 3,000	\$ 3,000	\$ 3,000
9100-06 Bldg. Repairs					\$ 23,078	\$ 3,707	\$ 24,000	\$ 24,000	\$ 20,000
9100-07 Tech Updates					\$ 10,000		\$ 5,000	\$ 5,000	\$ 5,000
9100-08 Insurance					\$ 3,500				
9100-09 July-August Cleanup					\$ 10,000				
<b>TOTAL</b>			\$ 132,346	\$ 36,086	\$ 115,480	\$ 115,400	\$ 109,900		
<b>GRAND TOTAL</b>	\$ 7,568,064	\$ 7,994,590	\$ 7,800,416	\$ 8,224,317	\$ 8,275,811	\$ 4,288,363	\$ 8,463,606	\$ 8,547,685	\$ 8,451,675

TO DATE AS OF DEC. 2016

- SM = State Mandate
- FM = Federal Mandate
- PT = Part Time
- SG = State Grant
- V = Vendor
- PWE = Public Works Employee